

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
PEA	REMUNERACION NOMBRO (1)	PEA	REMUNERACION CONTRATO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	REINTIVO LABORAL OCAJONIA CAFAE (5)	PEA	AETA (6)	REINTIVO LABORAL OCAJONIA AETA (7)	
01. CARRERA ADMINISTRATIVA												
FUNCY DIRECTIVOS	20	46,476.18	0	0.00	0	0.00	20	71,684.00	0.00	0	0.00	118,160.18
VS												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	4,043.20					1	7,458.00				11,501.20
F-4	10	28,497.06					10	40,122.00				68,619.06
F-3	6	10,521.03					6	20,366.00				30,887.03
F-2		0.00						0.00				0.00
F-1	3	3,414.89					3	3,738.00				7,152.89
PROFESIONALES	17	11,841.01	1	801.87	0	0.00	17	19,431.00	0.00	0	0.00	32,073.88
SPA												0.00
SPB												0.00
SPC	1	925.23					1	1,468.00				2,393.23
SPD	2	1,736.69					2	2,586.00				4,322.69
SPE	10	7,561.32					10	12,113.00				19,674.32
SFF	4	1,617.77	1	801.87			4	3,264.00				5,683.64
TECNICOS	36	29,673.51	2	1,453.07	0	0.00	36	46,211.00	0.00	1	2,236.00	79,573.58
STA	12	9,789.97					12	15,228.00				25,017.97
STB	8	5,557.07					8	8,436.00				13,993.07
STC	4	3,103.24					4	4,822.00				7,925.24
STD	10	9,623.88	1	721.39			10	16,281.00				25,905.27
STE	1	813.79	1	731.68			1	0.00		1	2,236.00	3,781.47
STF	1	785.55					1	1,434.00				2,219.55
AUXILIARES	0	2,771.08	0	0.00	0	0.00	0	4,442.00	0.00	0	0.00	7,213.08
SAA												0.00
SAB												0.00
SAC												0.00
SAD		2,771.08						4,442.00				7,213.08
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (01)	73	90,761.78	3	2,254.94	0	0.00	73	141,768.00	0.00	1	2,236.00	237,020.72
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	11	12,567.96	0	866.84	0	0.00	0	0.00	0.00	11	16,616.00	30,550.80
SPA	1	0.00								1	0.00	0.00
SPB	1	0.00								1	0.00	0.00
SPC	1	0.00								1	0.00	0.00
SPD	2	6,996.76		866.84			2	9,942.00				17,805.60
SPE	5	4,676.48					5	5,556.00				10,232.48
SFF	2	894.72					2	1,118.00				2,012.72
TECNICOS	63	54,438.28	0	0.00	12	4,040.04	0	2,266.00	0.00	63	72,210.00	132,954.32
STA	16	12,728.59			3	1,151.44				16	17,811.00	31,691.03
STB	14	10,180.54				0.00		1,118.00		14	10,330.00	21,628.54
STC	26	24,006.66			7	2,549.66		1,148.00		26	34,508.00	62,214.32
STD	3	4,943.67			2	338.92		2,958.00		3	5,550.00	10,242.59
STE	2	1,570.78				0.00		1,764.00		2	1,118.00	3,334.78
STF	2	1,608.04				0.00		2,236.00		2	0.00	3,844.04
AUXILIAR	0	692.77	0	0.00	0	0.00	0	0.00	0.00	0	1,118.00	1,810.77
SAA												0.00
SAB												0.00
SAC												0.00
SAD		692.77									1,118.00	1,810.77
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	32	102,412.59	0	3,068.03	16	4,752.33	15	34,917.00	0.00	18	14,124.00	159,273.95
N-5	5	15,301.58			1	1,124.55	4	2,658.00		6	2,454.00	21,538.13
N-4	8	26,079.25			3	595.00	4	10,632.00		6	2,454.00	39,760.25
N-3	4	14,223.87			2	588.27	2	2,958.00		2	2,094.00	19,964.14
N-2	5	12,953.56			3	495.75	2	5,616.00		3	1,636.00	20,701.31
N-1	10	33,754.33		3,068.03	7	1,948.76	3	13,053.00	0.00	7	5,486.00	57,310.12
ENFERMERAS	10	9,741.50	0	0.00	9	4,954.79	1	2,958.00	0.00	9	10,062.00	27,716.29
14												0.00
13	1	1,004.50			1	589.14	1	2,958.00		1	1,118.00	5,669.64
12	2	2,010.56			1	654.89		0.00		1	1,118.00	3,783.45
11	2	1,936.08			2	1,316.81		0.00		2	2,236.00	5,488.89
10	5	4,790.36			5	2,393.95		0.00		5	5,690.00	12,774.31
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV												0.00
III												0.00
II												0.00
I												0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	0.00	0.00	1	2,505.00	4,432.31
V												0.00
IV												0.00
III	2	1,927.31			1	0.00		0.00	1	2,505.00	4,432.31	
II												0.00
I												0.00
TECNOLOGOS MEDICOS	48	50,794.46	0	939.33	0	0.00	0	0.00	0.00	48	60,889.00	112,722.79
VIII												0.00
VII												0.00
VI	1	989.79								1	1,118.00	2,107.79
V	7	6,901.34								7	7,766.00	14,667.34
IV	40	42,903.33		939.33						40	52,105.00	95,947.66
PSICOLOGOS	10	18,878.04	0	0.00	0	0.00	0	0.00	0.00	10	22,150.00	40,828.04
VIII												0.00
VII												0.00
VI												0.00
V	3	2,667.39								3	3,354.00	6,021.39
IV	7	16,010.65								7	18,796.00	34,806.65
OTROS PROF. DE LA SALUD (NIVELES PUP 25,37,48,59)	15	16,152.37	0	0.00	0	0.00	1	0.00	0.00	13	19,219.00	35,371.37
VIII												0.00
VII												0.00
VI												0.00
V	1	1,033.31								1	1,118.00	2,151.31
IV	13	14,253.44								11	16,983.00	31,236.44
III	1	865.62								1	1,118.00	1,983.62
II												0.00
I												0.00
SUB TOTAL ASISTENCIAL (02)	191	267,405.28	0	4,874.20	37	13,747.16	18	40,141.00	0.00	173	218,993.00	545,169.64
SUB TOTAL PUP NORMAL (1+2)	264	358,167.06	3	7,129.14	37	13,747.16	91	181,909.00	0.00	174	221,229.00	782,181.36
CUOTA PATRONAL	277	31,797.00										31,797.00
MEDICO RESIDENTE					14	1,846.76				18	6,678.00	8,626.76
SERUMS												0.00
DESTACADOS					2	243.42	3	10,671.00		3	1,936.00	12,850.42
2.1.19.39					</							